

DSM Spending and Savings Data for Northeastern US Efficiency Portfolio Administrators

Program Administrator or State	Year	Residential		Non-Residential		Total	
		Savings % of Sales	Spending per annual kWh Saved	Savings % of Sales	Spending per annual kWh Saved	Savings % of Sales	Spending per annual kWh Saved
Efficiency Vermont	2001	0.8%	\$0.30	0.5%	\$0.23	0.6%	\$0.27
	2002	0.8%	\$0.35	0.5%	\$0.29	0.6%	\$0.32
	2003	0.6%	\$0.42	0.9%	\$0.24	0.8%	\$0.30
	2004	0.9%	\$0.31	0.7%	\$0.32	0.8%	\$0.32
	2005	1.1%	\$0.25	0.7%	\$0.37	0.9%	\$0.31
	2006	1.2%	\$0.29	0.7%	\$0.33	0.9%	\$0.31
	2007	2.3%	\$0.17	1.2%	\$0.27	1.6%	\$0.22
	2008	3.3%	\$0.13	1.7%	\$0.38	2.3%	\$0.25
NYSERDA	2004	0.2%		0.3%		0.2%	
	2005	0.6%	\$0.20	0.5%	\$0.12	0.6%	\$0.15
	2006	0.6%	\$0.18	0.5%	\$0.10	0.6%	\$0.14
	2007	0.4%	\$0.33	0.5%	\$0.10	0.5%	\$0.17
Connecticut	2001	0.8%	\$0.37	1.3%	\$0.24	1.1%	\$0.27
	2002	0.6%	\$0.39	1.0%	\$0.33	0.8%	\$0.35
	2003	0.3%	\$0.39	0.5%	\$0.30	0.4%	\$0.36
	2004	0.8%	\$0.22	1.1%	\$0.23	1.0%	\$0.23
	2005	0.8%	\$0.27	1.2%	\$0.23	1.0%	\$0.24
	2006	0.9%	\$0.26	1.3%	\$0.19	1.1%	\$0.21
	2007	0.9%	\$0.22	1.1%	\$0.29	1.0%	\$0.27
	2008	0.9%	\$0.23	1.2%	\$0.31	1.1%	\$0.29
New Jersey	2004	0.4%	\$0.49	0.4%	\$0.16	0.4%	\$0.28
	2005	0.3%	\$0.64	0.6%	\$0.09	0.5%	\$0.22
	2006	0.1%	\$2.02	0.2%	\$0.22	0.2%	\$0.62
	2007	0.4%	\$0.51	0.2%	\$0.22	0.3%	\$0.39
	2008		\$0.27		\$1.01		\$0.32
Efficiency Maine	2006	0.9%	\$0.11	0.3%	\$0.16	0.5%	\$0.13
	2007	1.0%	\$0.15	0.5%	\$0.17	0.7%	\$0.14
	2008	1.2%	\$0.12	0.7%	\$0.14	0.9%	\$0.12
Rhode Island	2005	0.9%		0.8%		0.8%	\$0.24
	2006	0.8%		1.5%		1.2%	\$0.18
	2007	0.8%		0.8%		1.0%	\$0.27
New Hampshire	2003	0.3%	\$0.49	0.7%	\$0.16	0.5%	\$0.24
	2004	0.4%	\$0.50	0.6%	\$0.20	0.5%	\$0.28
NSTAR (MA)	2006	0.7%	\$0.40	0.8%	\$0.30	0.8%	\$0.33
	2007	1.2%	\$0.22	0.8%	\$0.27	0.9%	\$0.25
National Grid (MA)	2006	1.4%	\$0.27	0.8%	\$0.28	1.0%	\$0.27
	2007	1.7%	\$0.17	0.7%	\$0.29	1.1%	\$0.21
Massachusetts	2002	0.4%	\$0.57	0.5%	\$0.43	0.4%	\$0.47
	2003					0.6%	\$0.38
	2004					0.8%	\$0.29
	2005					0.8%	\$0.27
Massachusetts Program 1	2001					0.3%	\$0.52
	2002					0.3%	\$0.59
	2003					0.6%	\$0.43
	2004					0.8%	\$0.43
	2005					0.6%	\$0.39
	2006					0.9%	\$0.30
Massachusetts Program 2	2000					0.7%	\$0.41
	2001					0.8%	\$0.40
	2002					0.6%	\$0.37
	2003					0.9%	\$0.28
	2004					0.9%	\$0.29
	2005					0.7%	\$0.45
Massachusetts Program 3	2000					0.5%	\$0.43
	2001					0.7%	\$0.37
	2002					0.8%	\$0.31
	2003					0.5%	\$0.40
	2004					0.7%	\$0.33
	2005					1.0%	\$0.29
Massachusetts Program 4	2000					1.0%	\$0.27
	2001					1.0%	\$0.31
	2002					0.7%	\$0.37
	2003					0.5%	\$0.48
	2004					0.5%	\$0.42
	2005					0.8%	\$0.28
Massachusetts Program 5	2000					0.8%	\$0.28
	2001					1.0%	\$0.28
	2002					1.1%	\$0.25
	2003					0.9%	\$0.30
	2004					1.0%	\$0.31
	2006					0.9%	\$0.30

Notes:

- Savings % of Sales calculated from DSM annual kWh savings installed in that year divided by the applicable kWh sales for the same year.
- Spending per annual kWh Saved calculated from program administrator DSM annual spending divided by DSM annual kWh savings at the customer meter installed in that year.
- EVT spending and savings includes Customer Credit. BED and Vermont Marble industrial sales are excluded.
- Data for states includes all program administrators for that state. Data labeled as MA Program 1, MA Program 2, etc. are for undesignated program administrators in Massachusetts, due to confidentiality reasons.